

Adopt the proposed fire budget as the preliminary fire budget in the amount of \$522,455.00 with a tax rate of \$1.39 per thousand.

TOWN OF EDEN, NEW YORK

FIRE DISTRICT
Preliminary
2025 Budget

<u>Fire District</u>	<u>Code</u>		
Personal	SF.3410.100	\$10,690.00	
Equipment	SF.3410.200	\$26,000.00	
Contractual	SF.3410.400	\$214,000.00	
Fire Bond Principal	SF.9710.600	\$60,000.00	
Fire Bond Interest	SF.9710.700	\$2,565.00	
Social Security	SF.9030.800	\$700.00	
Interfund Transfer	SF9901.900		
Fire Equipment Reserve		\$152,500.00	
Building Maintenance Reserve		\$6,000.00	
Assigned Communication		\$17,000.00	
Assigned Fire Gear		\$33,000.00	
	Net Levy Fire District Taxes		\$522,455.00
	Tax Rate	\$1.39	
		Per Thousand	