TOWN OF EDEN
2027
BUDGET

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GENERAL FUND	$1,189,844.00	1-5
HIGHWAY FUND	$1,890,500.00	6-7
STREET LIGHTING	$82,163.00	8
SPECIAL DISTRICTS		
Water Districts	$878,153.11	9-10
Ambulance District	$286,415.00	11
Fire District	$566,955.00	12
Refuse & Garbage District	$836,866.00	13
Drainage Districts	$4,100.00	14
	$5,734,996.11	

Certification of the Town Clerk

I, Emily N Hawkins, Eden Town Clerk, certify that the following is a true and correct copy of the 2027 Budget for the Town of Eden as adopted by the Town Board on November 12, 2026

Signed: Emily N Hawkins

Eden Town Clerk



Fund	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount To Be Raised by Tax
General	$3,397,752.00	$2,042,908.00	$165,000.00	$1,189,844.00
Highway	$2,437,500.00	$547,000.00	$0.00	$1,890,500.00
Lights	$82,163.00	$0.00	$0.00	$82,163.00
Special Districts				
Fire	$566,955.00	$0.00	$0.00	$566,955.00
Ambulance	$286,415.00	$0.00	$0.00	$286,415.00
Water	$881,917.08	$1,583.97	$2,180.00	$878,153.11
Refuse	$858,935.00	$15,250.00	$6,819.00	$836,866.00
Drainage	$4,100.00	$0.00	$0.00	$4,100.00
Totals	$8,515,737.08	$2,606,741.97	$173,999.00	$5,734,996.11

2027 Tax Rate	Per Thousand
General	$3.27
Highway	$5.20
Light	$0.23
Fire	$1.48
Ambulance	$0.75

Refuse & Garbage District $263.00 per billable unit

Drainage District #1 $100.00 per billable unit
Drainage District #6 $100.00 per billable unit

Master Water Improvement Area $32.03 per Equivalent Dwelling Unit

Indebtedness
Consolidated Water Districts Numbers 1-8 $2.02/Thousand
-Extension No.1 to Consolidated Water Districts 1-8 $2.02/Thousand
-Extension No.2 to Consolidated Water Districts 1-8 $4.41/Thousand
-Extension No.3&3A to Consolidated Water Districts 1-8 $3.96/Thousand
-Water District No. 4
Single Family - $364.78 plus $.14/Thousand Maintenance
Multiple Dwelling - $583.65 plus $.14/Thousand Maintenance
Vacant Land - $ 72.96 Plus $.14/Thousand Maintenance
-Water District No. 5A - Developed $450.00 per parcel
-Water District No. 5B - Undeveloped $165.00 per parcel

TOWN OF EDEN, NEW YORK

GENERAL FUND

2027 Budget

	Code		
Town Board			
Personal Services	AO.1010.100	$60,488.00	
Contractual Expenses	AO.1010.400	$4,700.00	$65,188.00
Justices			
Personal Services	AO.1110.100	$129,267.00	
Contractual Expenses	AO.1110.400	$14,700.00	$143,967.00
Supervisor			
Personal Services	AO.1220.100	$217,919.00	
Contractual Expenses	AO.1220.400	$6,500.00	$224,419.00
Independent Auditing			
Contractual Expenses	AO.1320.400		$21,580.00
Assessors			
Personal Services	AO.1355.100	$93,975.00	
Contractual Expenses	AO.1355.400	$4,100.00	$98,075.00
Town Clerk			
Personal Services	AO.1410.100	$98,832.00	
Contractual Expenses	AO.1410.400	$10,950.00	$109,782.00
Attorney			
Personal Services	AO.1420.100	$13,130.00	
Contractual Expenses	AO.1420.400	$46,854.00	$59,984.00
Engineer			
Contractual Expenses	AO.1440.400		$4,500.00
Town Hall			
Personal Services	AO.1620.100	$12,472.00	
Contractual Expenses	AO.1620.400	$67,000.00	$79,472.00
Central Garage			
Contractual Expenses	AO.1640.400		$43,000.00
Central Printing and Mailing			
Contractual Expenses	AO.1670.400		$23,000.00
Central Data Processing			
Contractual Expenses	AO.1680.400		$75,000.00
Insurance			
Unallocated Insurance	AO.1910.400	$165,000.00	
Municipal Association Dues	AO.1920.400	$1,385.00	
Tax Refund to County	AO.1989.400	$663.00	
Contingent Fund	AO.1990.400	$38,025.00	$205,073.00
Public Safety Communication			
Contractual Expenses	AO.3020.400		$6,500.00

Police and Constable			
Personal Services	AO.3120.100	$561,436.00	
Personal Services - SRO	AO.3121.100	$49,085.00	
Contractual Expenses	AO.3120.400	$61,250.00	$671,771.00
Traffic Control			
Contractual Expenses	AO.3310.400		$6,100.00
Control of Dogs			
Personal Services	AO.3510.100	$18,300.00	
Contractual Expenses	AO.3510.400	$10,000.00	$28,300.00
Safety Inspection			
Personal Services	AO.3620.100	$111,868.00	
Contractual Expenses	AO.3620.400	$8,000.00	$119,868.00
Civil Defense			
Personal Services	AO.3640.100	$3,000.00	
Contractual Expenses	AO.3640.400	$3,000.00	$6,000.00
Other Public Safety			
Personal Services	AO.3989.100	$2,200.00	
Contractual Expenses	AO.3989.400	$1,300.00	$3,500.00
Registrar of Vital Statistics			
Personal Services	AO.4020.100		$4,456.00
Superintendent of Highways			
Personal Services	AO.5010.100	$158,170.00	
Contractual Expenses	AO.5010.400	$3,000.00	$161,170.00
Veterans Services			
Contractual Expenses	AO.6510.400		$1,000.00
Programs for Aging			
Contractual Expenses	AO.6772.400		$4,250.00
Other Economic Assistance			
Contractual Expenses	AO.6989.400		$40,000.00
Recreation Administration			
Personal Services	AO.7020.100	$31,487.00	
Contractual Expenses	AO.7020.400	$980.00	$32,467.00
Parks & Grounds Maintenance			
Personal Services	AO.7110.100	$144,000.00	
Contractual Expenses	AO.7110.400	$25,480.00	$169,480.00

Playground and Recreation Centers			
Personal Services	AO.7140.100	$54,800.00	
Contractual Expenses	AO.7140.400	$13,100.00	$67,900.00
Special Recreation Facilities			
Personal Services	AO.7150.100	$65,100.00	
Contractual Expenses	AO.7150.400	$16,200.00	$81,300.00
Youth Program			
Contractual Expenses	AO.7310.400		$14,550.00
Library			
Contractual Expenses	AO.7410.400		$6,000.00
Historian			
Personal Services	AO.7510.100	$2,800.00	
Contractual Expenses	AO.7510.400	$1,000.00	$3,800.00
Historic Preservation			
Contractual Expenses	AO.7520.400		$1,500.00
Celebrations			
Contractual Expenses	AO.7550.400		$1,500.00
Adult Recreation			
Contractual Expenses	AO.7610.400		$6,000.00
Zoning			
Personal Services	AO.8010.100	$4,340.00	
Contractual Expenses	AO.8010.400	$6,000.00	$10,340.00
Planning			
Personal Services	AO.8020.100	$1,860.00	
Contractual Expenses	AO.8020.400	$8,000.00	$9,860.00
Environmental Control			
Contractual Expenses	AO.8090.400		$1,000.00
Drainage			
Personal Services	AO.8540.100	$4,600.00	
Contractual Expenses	AO.8540.400	$10,000.00	
Stormwater Management	AO.8540.401	$2,500.00	$17,100.00

Cemetery			
Contractual Expenses	AO.8810.400		$5,000.00
Employee Benefits			
NYS Retirement	AO.9010.800	$189,000.00	
NYS Police & Fire Retirement	AO.9015.800	$171,000.00	
Social Security	AO.9030.800	$141,000.00	
Workers' Compensation	AO.9040.800	$32,000.00	
Life Insurance	AO.9045.800	$1,000.00	
Unemployment Insurance	AO.9050.800	$1,000.00	
Disability Insurance	AO.9055.800	$1,000.00	
Hospital & Medical Insurance	AO.9060.800	$152,000.00	$688,000.00
Interfund Transfers	AO.9901.900		
Assigned Police Car		$20,000.00	
Building Reserve		$20,000.00	
Sick Bank - General		$11,000.00	
Recreation Equipment Reserve		$25,000.00	
			$76,000.00
		General Fund Appropriations	$3,397,752.00

TOWN OF EDEN, NEW YORK

GENERAL FUND

2027 Budget

Total General Fund Appropriations			$3,397,752.00
Less: Estimated Revenues			
Local Sources			
Interest/Penalties On Real Property	AO.1090.000	$10,000.00	
Sales Tax Revenue	AO.1120.000	$1,390,350.00	
Cable Franchise Fees	AO.1170.000	$88,000.00	
Tax Collector Fees	AO.1232.000	$17,998.00	
Departmental Income			
Clerk's Fees	AO.1255.000	$5,000.00	
Other Departmental Income	AO.1289.000	$52,840.00	
Police Fees	AO.1520.000	$400.00	
Fire Inspection Fees	AO.1540.000	$1,875.00	
Parks & Recreation Charges	AO.2001.000	$39,500.00	
Beach Pool & Ski Fees	AO.2025.000	$19,000.00	
Services for Other Governments	AO.2300.000	$9,000.00	
Interest and Earnings	AO.2401.000	$40,000.00	
Rental of Real Property	AO.2410.000	$26,818.00	
Licenses and Permits			
Dog Licenses	AO.2544.000	$17,000.00	
Building & Alteration Permit Fees	AO.2555.000	$45,000.00	
Fines and Forfeitures			
Fines and Forfeited Bail	AO.2610.000	$100,000.00	
State Aid			
State Aid - Per Capita	AO.2750.000	$42,127.00	
Mortgage Tax	AO.3005.000	$135,000.00	
DWI Program	AO.3009.000	$3,000.00	
Add: Estimated Available Fund Balance-Unrestricted		$165,000.00	
Total Estimated Revenues and Fund Balance			$2,207,908.00
Net Levy for General Town Government			$1,189,844.00

TOWN OF EDEN, NEW YORK

HIGHWAY FUND

2027 Budget

	Code		
General Repairs			
Personal Services	DO.5110.100	$366,000.00	
Contractual Expenses	DO.5110.400	$630,000.00	$996,000.00
Bridges			
Construction	DO.5120.200	$6,000.00	
Contractual Expenses	DO.5120.400	$6,000.00	$12,000.00
Machinery			
Equipment Purchase	DO.5130.200	$13,500.00	
Contractual Expenses	DO.5130.400	$103,000.00	$116,500.00
Clothing			
Safety Clothing	DO.5140.400		$2,000.00
Snow Removal			
Personal Services	DO.5142.100	$531,000.00	
Contractual Expenses	DO.5142.400	$180,000.00	$711,000.00
Employee Benefits			
State Retirement	DO.9010.800	$138,000.00	
Social Security	DO.9030.800	$68,000.00	
Workers' Compensation	DO.9040.800	$51,000.00	
Life Insurance	DO.9045.800	$1,000.00	
Unemployment Insurance	DO.9050.800	$1,000.00	
Disability Insurance	DO.9055.800	$1,000.00	
Hospital & Medical Insurance	DO.9060.800	$155,000.00	$415,000.00
Interfund Transfers			
Transfer to Sick Bank	D9901.100	$5,000.00	
Transfer to Assigned Sidewalks	DO.9901.200	$30,000.00	
Transfer Equipment Reserve	DO.9950.900	$150,000.00	$185,000.00
		Total Highway Fund Appropriations	$2,437,500.00

TOWN OF EDEN, NEW YORK

HIGHWAY FUND

2027 Budget

Total Highway Fund Appropriations			$2,437,500.00
Less: Estimated Revenues			
Sales Tax Revenue	DO.1120.000	$70,000.00	
Services for Other Governments	DO.2300.000	$171,000.00	
Interest & Earnings	DO.2401.000	$19,000.00	
State Aid-Mileage & Valuation	DO.3501.000	$287,000.00	
Add: Estimated Available Fund Balance-Unrestricted		$0.00	
Total Highway Fund Estimated Revenue			$547,000.00
Net Levy for Highway Fund			$1,890,500.00

TOWN OF EDEN, NEW YORK

GENERAL LIGHTING DISTRICT

2027 Budget

Street Lighting	Code		
Tax Refund to County	SL.1989.400	$0.00	
Contractual	SL.5182.400	$50,000.00	
Bond Principal	SL.9710.600	$31,000.00	
Bond Interest	SL.9710.700	$1,163.00	
		Tax Levy for Street Lighting	$82,163.00

TOWN OF EDEN, NEW YORK

WATER DISTRICTS

2027

Consolidated Water Districts Numbers 1-8			
Capital Expenses	SW 9710.6	$270,739.18	
	SW 9710.7	$279,472.28	
Less Portion Owed by Town of Evans		$806.93	
	Net Levy for Consolidated Water District		$549,404.53
Water District Ext. No. 1			
Capital Expenses	SW 9710.6	$3,240.66	
	SW 9710.7	$3,345.20	
	Net Levy for Water Dist. Ext No. 1		$6,585.86
Water District Ext. No. 2			
Capital Expenses	SW 9710.6	$4,847.05	
	SW 9710.7	$5,003.39	
	SW2-9710.6	$8,000.00	
	SW2-9710.7	$2,851.25	
	Net Levy for Water Dist. Ext No. 2		$20,701.69
Water District Ext. No. 3			
Capital Expenses	SW 9710.6	$6,471.48	
	SW 9710.7	$6,680.23	
	SW3-9710.6	$8,729.57	
	SW3-9710.7	$4,711.98	
Less Portion Owed by Town of Evans		$777.04	
	Net Levy for Water Dist. Ext No. 3		$25,816.22
Water District Ext. No. 3A			
Capital Expenses	SW 9710.6	$1,786.41	
	SW 9710.7	$1,844.04	
	SW3A-9710.6	$2,270.43	
	SW3A-9710.7	$1,225.52	
	Net Levy for Water Dist. Ext No. 3A		$7,126.40
Water District Ext. No. 4			
Capital Expenses	SW4-9710.6	$37,000.00	
	SW4-9710.7	$26,143.75	
Maintenance	SW8320.4	$3,162.58	
	Net Levy for Water Dist. Ext No. 4		$66,306.33

Water District No. 5A			
Debt Principal	SW5-9710.6	$46,705.00	
Debt Interest	SW5-9710.7	$26,575.00	
Less Fund Balance Reserve		$2,180.00	
	Net Levy for Water Dist. Ext No. 5A		$71,100.00
Water District No. 5B			
Debt Principal	SW5-9710.6	$2,965.50	
Debt Interest	SW5-9710.7	$2,479.50	
	Net Levy for Water Dist. Ext No. 5B		$5,445.00
Master Water Improvement Area			
Capital Expenses	SWM-9710.6	$10,000.00	
	SWM-9710.7	$6,625.00	
Hydrants	SWM8320.4	$109,042.08	
County Charge Back	SWM-1989.4	$0.00	
Net Levy for Master Water Improvement Area			$125,667.08

TOWN OF EDEN, NEW YORK

Ambulance District

2027 Budget

Ambulance District	Code		
Ambulance Contractual	SM4540.400	$145,520.00	
Ambulance - Co-Pays	SM4540.401	$14,320.00	
Bond Principal	SM9710.600	$15,000.00	
Bond Interest	SM.9710.700	$1,575.00	
Interfund Transfer	SM9901.900		
Ambulance Equipment Reserve		$60,000.00	
Assigned Ambulance Equipment		$50,000.00	
	Net Levy Ambulance District Taxes		$286,415.00
	Tax Rate	**$0.75**	

TOWN OF EDEN, NEW YORK

FIRE DISTRICT

2027 Budget

Fire District	Code		
Personal	SF.3410.100	$11,555.00	
Equipment	SF.3410.200	$26,000.00	
Contractual	SF.3410.400	$220,000.00	
Social Security	SF.9030.800	$900.00	
Interfund Transfer	SF9901.900		
Fire Equipment Reserve		$212,500.00	
Building Maintenance Reserve		$6,000.00	
Assigned Communication		$35,000.00	
Assigned Fire Gear		$55,000.00	
	Net Levy Fire District Taxes		$566,955.00
	Tax Rate	**$1.48** Per Thousand	

TOWN OF EDEN, NEW YORK

REFUSE AND GARBAGE DISTRICT

2027 Budget

Refuse and Garbage District	Code		
Contractual Expenses	SR.8160.400	$858,935.00	
		Refuse Fund Appropriations	$858,935.00
Less Revenues			
Refuse and Garbage Charges	SR.2130.000	$8,250.00	
Interest & Earnings	SR.2401.000	$7,000.00	
		Refuse Fund Revenues	$15,250.00
Appropriated Fund Balance			$6,819.00
		Net Levy Refuse & Garbage District Taxes	$836,866.00
		$263.00 Per Residential Unit	

TOWN OF EDEN, NEW YORK

Drainage Districts

2027 Budget

Drainage District #1	SD.8540.410	$800.00
Drainage District #6	SD.8540.460	$3,300.00
	Total Drainage Tax Levy	$4,100.00